



FMSIB PROJECT # 17

Agency Name and Project Title Port of Pasco SR 397 Ainsworth Grade Separation	Project Description Eliminates freight and traffic delays caused by an at-grade crossing. An overpass will be built for vehicular traffic over the rail line.
Contractor Apollo Inc.	

Recent Progress

Notice to Proceed issued January 3, 2006. Construction is 60% complete. Bridge girders are set in place. Contractor is working on pouring bridge deck and building approaches and retaining walls.

Schedule and Scope changes

Construction delayed approximately 1 month because of backlog in fabrication of concrete girders used for bridge.

State funds will be utilized for which phase (s) of the project.

R/W and Construction

Environmental Impacts / Compliance

All required environmental permits have been obtained for the project.

Federal fund Impacts

(Federal funds are included in this project for which phase(s).)
PE/RW/CN.

Project Milestones	Scheduled	Attained	Milestone Outlook
Environmental Documents Approved		8/02	Design complete 5-03. NEPA approved
RW Complete	7/05	8/05	RW certified 8/10/05.
Contract Advertised	9/05	9/05	Complete
Contract Awarded	10/05	11/05	Contracted Awarded to Apollo Inc.
Groundbreaking	1/06	1/06	Work delayed because of BNSF prohibition on construction during Q4.
Open to Traffic	9/06	M/Y	Assumes 8 calendar months for construction.

Project Cost Summary:	Dollars in millions	Percent of total	2005-07 Cash Flow (FMSIB expenditures billed to WSDOT):			
			Date	Planned	Revised	Actual
Preliminary Engineering	\$0.5 m	5 %	8/05	\$ _____	_____	_____
Right-Of-Way	\$1.0 m	11 %	11/05	\$ _____	_____	_____
Construction	\$7.7 m	84 %	2/06	\$1,008,000	_____	\$1,008,000
Total Project Cost	\$9.2 m	100 %	5/06	\$1,122,000	_____	\$1,122,000
			8/06	\$2,000,000	_____	_____
			11/06	\$ 990,000	_____	_____
			2/07	\$ _____	_____	_____
			5/07	\$ _____	_____	_____
			6/07	\$ _____	_____	_____
			Total 05-07	\$5,120,000	_____	_____
			Carryover of 05-07	\$ _____	_____	_____
			Total 07-09	\$ 0	_____	_____
			GRAND TOTAL	\$5,120,000	_____	_____

Agency Contact Information:

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